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	<b>..255</b>	<b>..256</b>	<b>..257</b>	<b>..258</b>	<b>..259</b>
	21,556,330.03	24,242,792.92	27,817,394.75	45,792,911.42	50,409,716.87
	16,786,811.94	18,365,416.77	18,460,137.41	28,013,078.95	34,949,828.59

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10	40,000.00
11.	12,500.00
12	45,000.00
13	90,000.00
14	300,000.00
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17.	50,000.00
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19	33,000.00
20	10,000.00
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26	58,000.00
27.	239,000.00
28	169,000.00
29	27,000.00
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31.	285,000.00
32	44,900.00
33	492,300.00
34	257,000.00
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38	825,000.00
39	620,500.00
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41. . . . .5	58,400.00
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45. . . . .6	83,900.00
46. . . . .6	470,500.00
47. . . . .6	350,000.00
48. . . . .6	152,500.00
49.	91,000.00
50. .7	21,300.00
51. .8	39,400.00
52. .4	100,000.00
53. .6	88,000.00
54. .6	20,000.00
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56. 1	61,000.00
57. ( ) 1	17,200.00
58. .7	617,000.00
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(Goals)	(KPIs)	(Baseline Data)	(Targets)					
			51-55	51	52	53	54	55
1.	1.	1.	98	80	85	90	95	98
	2.	1. 70	95	80	85	90	92	95
2.	1.	1.	95	75	80	85	90	95
	2.	2. 60	85	65	70	75	80	85
		50						

(Goals)	(KPIs)	(Baseline Data)	(Targets)					
			51-55	51	52	53	54	55
3		20	100	85	90	95	100	100
4		.2550 9	50	10	10	10	10	10
5	9	9 40	90	82	84	86	88	90
6	1.	1.	95	75	80	85	90	95
	2	60 2 75	90	70	75	80	85	90

<b>(Goals)</b>	<b>(KPIs)</b>	<b>(Baseline Data)</b>	<b>(Targets)</b>					
			<b>51 -55</b>	<b>51</b>	<b>52</b>	<b>53</b>	<b>54</b>	<b>55</b>
7.		80	90	82	84	86	88	90
8		80	100	80	90	100	100	100
9		85	90	86	87	88	89	90

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<b>4</b>	<b>41</b> <b>42</b> <b>43</b> <b>44</b> <b>45</b> <b>46</b>	,
<b>5</b>	<b>51</b> <b>52</b> <b>53</b> <b>54</b> <b>55</b>	- -
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